

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

CDP—Constituency Development Programme—2011-12 – Administrative sanction – Sanction and Release of Rs.192.50 crores towards 1st and 2nd quarters – Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O. Rt. No.383

Dated:17.05.2011

Read the following:

1. Govt. Memo No. 936/Plg.VI/2010, Dated, 12.04.2010.
2. Govt. Memo No. 936/Plg.VI/2010, Dated, 19.04.2010.
3. G.O. Rt No. 1550, Finance (EXPR. GAD.II) Dept, Dt. 23.04.2011.
4. G.O. Rt No. 2056, Finance (EXPR. GAD.II) Dept, Dt. 16.05.2011.

<> <>

ORDER:

Government have decided to continue the Constituency Development Programme (CDP) during the year 2011-12 and to provide an amount of Rs.1.00 Crore to each MLA/MLC Constituency for undertaking various developmental activities as per the guidelines issued in the Government memos 1st and 2nd read above. Under the scheme, each MLA/MLC can exercise a choice of works worth Rs.50 lakhs and the remaining Rs.50 lakhs worth of works shall be proposed by the Hon'ble In-charge Minister in the same constituency of MLA/MLC for undertaking various developmental activities.

2. In the G.O 3rd and 4th read above, Government have issued Budget Release Orders (BRO) for 50% of the provision made in the Budget Estimates for 2011-2012 under Constituency Development Programme (CDP) i.e. for an amount Rs.192.50 Crores in relaxation of treasury control and quarterly regulation orders.

3. Accordingly, Government hereby accord administrative sanction for the Scheme "Constituency Development Programme" for an amount of Rs.385.00 crores (Rupees Three hundred and Eighty Five crores only) and now release Rs.192.50 Crores (Rupees One Hundred and Ninety Two Crores and Fifty Lakhs Only) towards incurring expenditure for the 1st and 2nd quarters during the year 2011-12 in relaxation of treasury control and quarterly regulation orders as shown in column 8 of Annexures I & II to this G.O. for taking up developmental works as suggested and recommended by the Hon'ble MLA/MLC and In-Charge Minister concerned.

4. The amount sanctioned in Para 3 above shall be debited to 5475-MH-800-GH-11-NSP-SH(05)-CDP-530/531 - Other Expenditure 5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531-Other Expenditure, and 5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-530/531-Other Expenditure.

5. The amounts now released for each district shall be credited to P.D. Account directly under HOA "8448-Deposits to Local Funds – MH-120-Other Funds-SH (22) Deposits of the Decentralized Planning". The District Treasury Officers/PAO (in respect of Hyderabad District) are requested to adjust the amounts to the credit of the above Head of Account. The amounts released now are non-lapsable in nature.

6. The Chief Planning Officers (CPOs) of the concerned district are authorized to operate the above PD account and they shall follow the accounting procedure ordered in the Govt. memos 1st and 2nd read above and shall be responsible for any deviation.

7. This order does not require the concurrence of Finance Department in view of the Budget Release Orders issued by Finance Department in the G.Os 3rd and 4th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

To
All the District Collectors
All the Member of Legislative Assembly
All the Member of Legislative Council
All the Chief Planning Officers.
The Director, Treasuries and Accounts A.P. Hyderabad.
The Director, Local Fund Audit A.P. Hyderabad.
All District Treasury Officers.
The Pay and Accounts Officers, A.P. Hyderabad.
The Accountant General, A.P. Hyderabad.
The Legislature Secretariat, Public Gardens, Hyderabad.
Copy to:
Prl. Secretary to Governor.
Spl. Chief Secretary to C.M.
PS to Chief Secretary.
PS to Spl. Chief Secretary (Fin)
PS to All Ministers.
CPRO to CM (Press)
PS to Prl. Secretary (Planning)
Fin (Exp-GAD-II) Dept.

// FORWARDED:: BY ORDER//

SECTION OFFICER

Annexure-I
Annexure to G.O.Rt.No. 383, dt. 16.05.2011 for releases to Hon'ble MLAs

(Rs. in Lakhs)

S.No	District	No. of Constituencies	Total amount provided under Budget for 2011-12	Amount released (50% of the Budget Provision)			Total amount now released
				5475-MH-800-G.H.11-NSP-SH(05)-CDP-530/531- Other Expr.	5475-MH-789-G.H.11 NSP-SH(05) CDP-530/531- Other Expr.	5475-MH-796-G.H.11-NSP-SH(05) CDP-530/531- Other Expr.	
1	2	3	4	5	6	7	8
1	Srikakulam	10	1000.00	380.00	85.00	35.00	500.00
2	Vizianagaram	9	900.00	342.00	76.50	31.50	450.00
3	Visakhapatnam	15	1500.00	570.00	127.50	52.50	750.00
4	East Godavari	19	1900.00	722.00	161.50	66.50	950.00
5	West Godavari	15	1500.00	570.00	127.50	52.50	750.00
6	Krishna	16	1600.00	608.00	136.00	56.00	800.00
7	Guntur	17	1700.00	646.00	144.50	59.50	850.00
8	Prakasam	12	1200.00	456.00	102.00	42.00	600.00
9	PSR Nellore	10	1000.00	380.00	85.00	35.00	500.00
10	Chittoor	14	1400.00	532.00	119.00	49.00	700.00
11	YSR -Kadapa	10	1000.00	380.00	85.00	35.00	500.00
12	Anantapur	14	1400.00	532.00	119.00	49.00	700.00
13	Kurnool	14	1400.00	532.00	119.00	49.00	700.00
14	Mahaboobnagar	14	1400.00	532.00	119.00	49.00	700.00
15	Rangareddy	14	1400.00	532.00	119.00	49.00	700.00
16	Hyderabad*	16	1600.00	608.00	136.00	56.00	800.00
17	Medak	10	1000.00	380.00	85.00	35.00	500.00
18	Nizamabad	9	900.00	342.00	76.50	31.50	450.00
19	Adilabad	10	1000.00	380.00	85.00	35.00	500.00
20	Karimnagar	13	1300.00	494.00	110.50	45.50	650.00
21	Warangal	12	1200.00	456.00	102.00	42.00	600.00
22	Khammam	10	1000.00	380.00	85.00	35.00	500.00
23	Nalgonda	12	1200.00	456.00	102.00	42.00	600.00
	Total	295	29500.00	11210.00	2507.50	1032.50	14750.00
	*Including one nominated Anglo-Indian Member.						

Annexure-II
Annexure to G.O.Rt.No. 383, dt.16.05.2011 for releases to Hon'ble MLCs

(Rs. in Lakhs)

S.No	District	No. of Constituencies	Amount released (50% of the Budget Provision)				Total amount now released
			Total amount provided under Budget for 2010-11	5475-MH-800-G.H.11-NSP-SH(05)-CDP-530/531-Other Expr.	5475-MH-789-G.H.11-NSP-SH(05)-CDP-530/531-Other Expr.	5475-MH-796-G.H.11-NSP-SH(05)-CDP-530/531-Other Expr.	
1	2	3	4	5	6	7	8
1	Srikakulam	2	200.00	76.00	17.00	7.00	100.00
2	Vizianagaram	2	200.00	76.00	17.00	7.00	100.00
3	Visakhapatnam	3	300.00	114.00	25.50	10.50	150.00
4	East Godavari	7	700.00	266.00	59.50	24.50	350.00
5	West Godavari	4	400.00	152.00	34.00	14.00	200.00
6	Krishna	5	500.00	190.00	42.50	17.50	250.00
7	Guntur	6	600.00	228.00	51.00	21.00	300.00
8	Prakasam	5	500.00	190.00	42.50	17.50	250.00
9	PSR Nellore	4	400.00	152.00	34.00	14.00	200.00
10	Chittoor	4	400.00	152.00	34.00	14.00	200.00
11	YSR -Kadapa	5	500.00	190.00	42.50	17.50	250.00
12	Anantapur	4	400.00	152.00	34.00	14.00	200.00
13	Kurnool	3	300.00	114.00	25.50	10.50	150.00
14	Mahaboobnagar	2	200.00	76.00	17.00	7.00	100.00
15	Rangareddy	4	400.00	152.00	34.00	14.00	200.00
16	Hyderabad	8	800.00	304.00	68.00	28.00	400.00
17	Medak	1	100.00	38.00	8.50	3.50	50.00
18	Nizamabad	3	300.00	114.00	25.50	10.50	150.00
19	Adilabad	3	300.00	114.00	25.50	10.50	150.00
20	Karimnagar	2	200.00	76.00	17.00	7.00	100.00
21	Warangal	6	600.00	228.00	51.00	21.00	300.00
22	Khammam	4	400.00	152.00	34.00	14.00	200.00
23	Nalgonda	3	300.00	114.00	25.50	10.50	150.00
	Total	90	9000.00	3420.00	765.00	315.00	4500.00